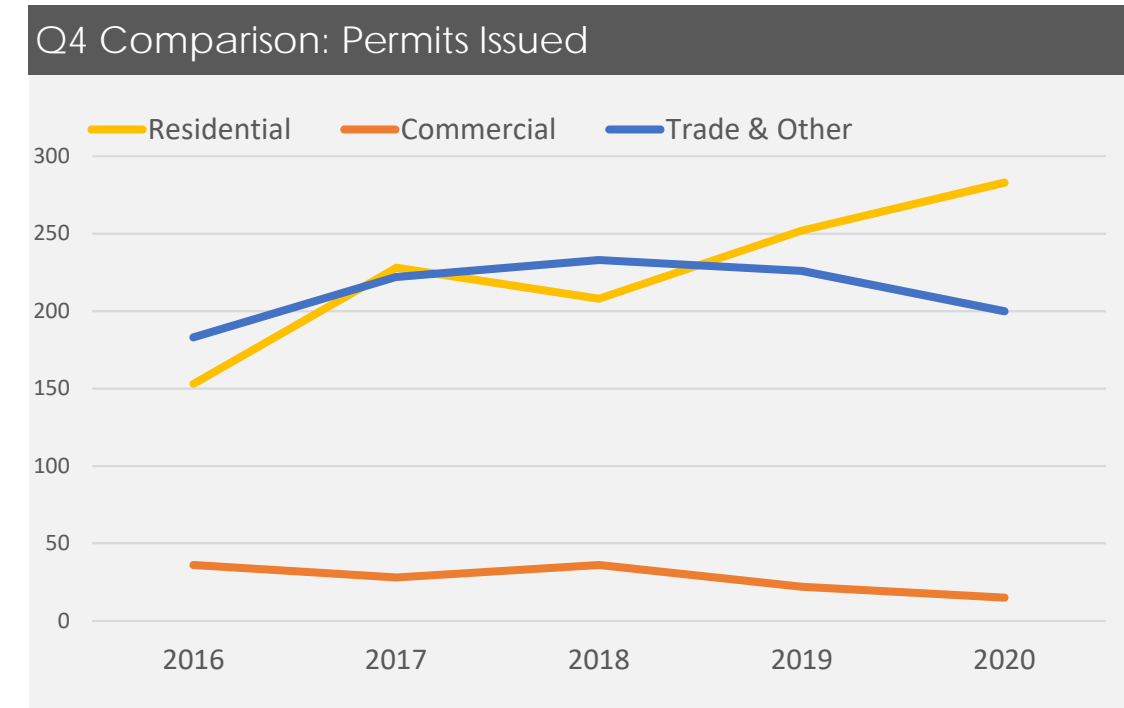


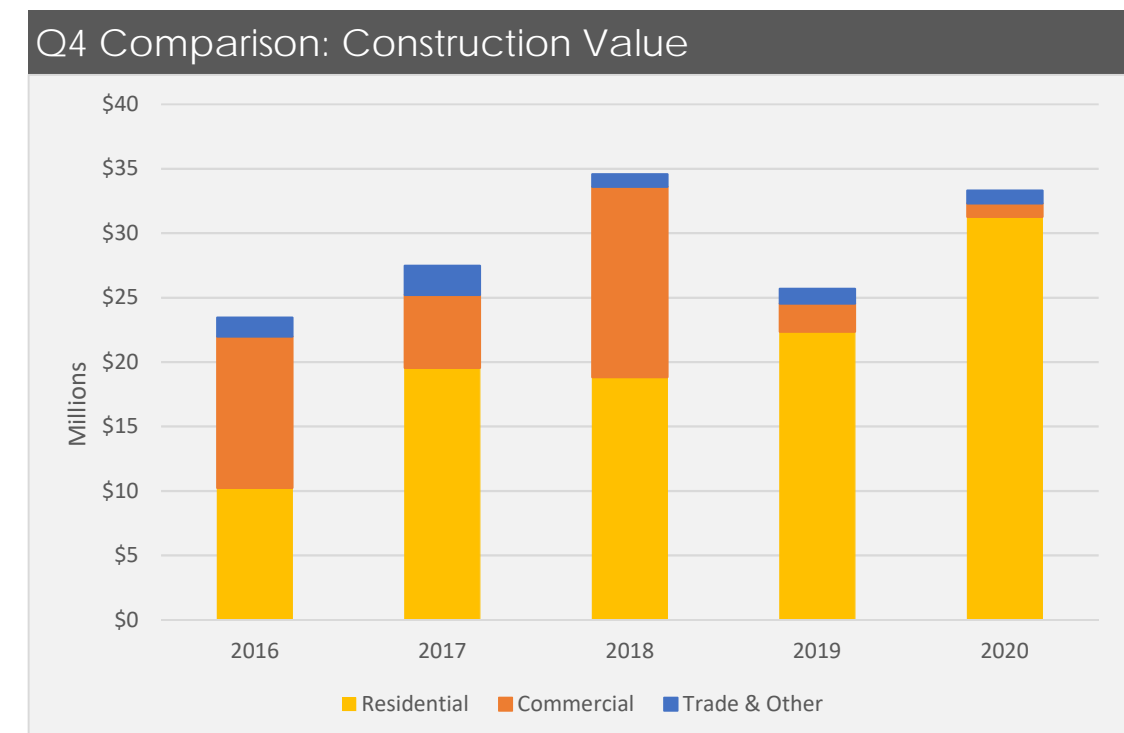
PERMITS

AVG. PERMIT REVIEW TIMES		
Residential Goal: 5 Day Max.		
	Avg.	# Exceed
Engineering	2.6 days	37
Planning	2.0 days	10
Building	3.9 days	28
Commercial Goal: 14 Day Max.		
	Avg.	# Exceed
Engineering	4.5 days	0
Planning	4.0 days	0
Building	7.0 days	3

PERMIT TYPES					
Q4	2016	2017	2018	2019	2020
New Residential	31	65	56	64	79
Residential Alter.	122	163	152	188	204
New Commercial	7	2	4	5	1
Commercial Alter.	29	26	32	17	14
LDP & Engineering	39	66	68	74	72
Trade Permits	100	127	137	123	103
Others	44	29	28	29	25
Total	372	478	477	512	526
<i>Residential</i>	153	228	208	252	283
<i>Commercial</i>	36	28	36	22	15
<i>Trade & Other</i>	183	222	233	226	200
Fees	\$242,609	\$289,899	\$286,241	\$254,826	\$313,104



CONSTRUCTION VALUE					
Q4	2016	2017	2018	2019	2020
New Residential	\$8,972,420	\$17,701,273	\$16,084,487	\$19,171,669	\$28,237,314
Residential Alter.	\$1,265,862	\$1,865,083	\$2,749,117	\$3,176,725	\$3,044,084
New Commercial	\$6,550,685	\$2,650,000	\$12,302,746	\$1,390,000	\$145,000
Commercial Alter.	\$5,194,602	\$3,006,600	\$2,457,898	\$804,150	\$891,237
Trade Permits	\$1,435,580	\$2,223,666	\$741,799	\$1,141,359	\$968,824
Others	\$22,456	\$18,745	\$239,843	\$0	\$10,000
Total Value	\$23,441,605	\$27,465,367	\$34,575,890	\$25,683,903	\$33,296,459
<i>Residential</i>	\$10,238,282	\$19,566,356	\$18,833,604	\$22,348,394	\$31,281,398
<i>Commercial</i>	\$11,745,287	\$5,656,600	\$14,760,644	\$2,194,150	\$1,036,237
<i>Trade & Other</i>	\$1,458,036	\$2,242,411	\$981,642	\$1,141,359	\$978,824

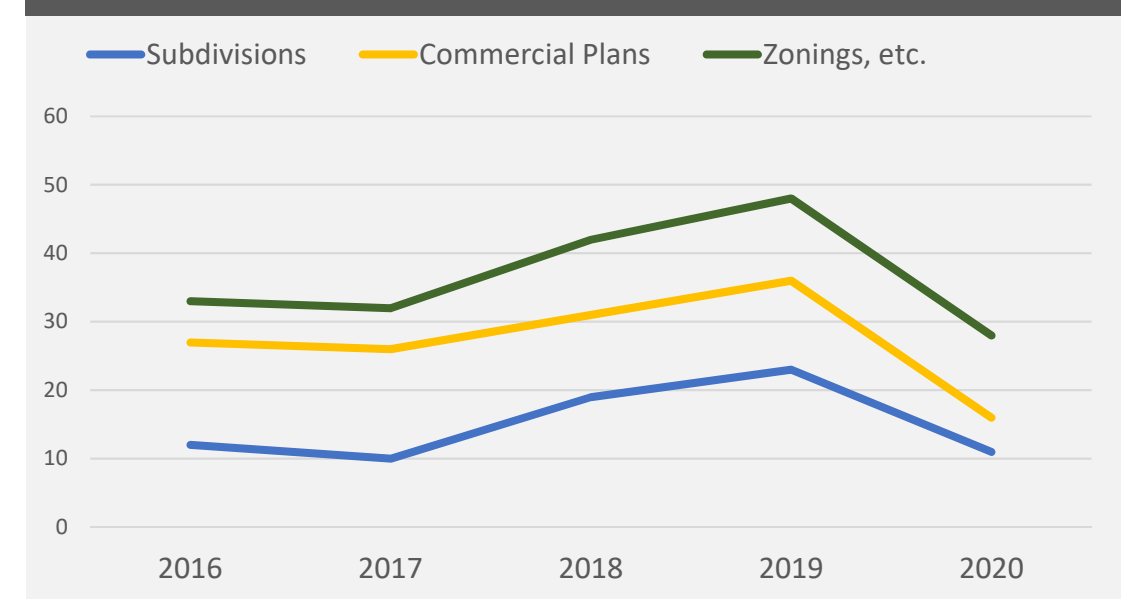


DEVELOPMENT PLAN REVIEWS

AVG. PLAN REVIEW TIMES		
Residential Goal: 14 Day Max.		
	Avg.	# Exceed
Engineering	6.0 days	3
Planning	3.3 days	0
Commercial Goal: 14 Day Max.		
	Avg.	# Exceed
Engineering	4.0 days	1
Planning	5.5 days	1

PLAN TYPES	2016	2017	2018	2019	2020
Conceptual Site Plan	3	1	4	2	2
Final Site Plan	9	10	5	5	2
Landscape Plan	3	5	3	6	1
Conceptual Plat	2	3	4	5	5
Road Plans	3	3	7	11	2
Final Plat	7	4	8	7	4
Zonings & Others	6	6	11	12	12
Total	33	32	42	48	28
<i>Subdivisions</i>	12	10	19	23	11
<i>Commercial Plans</i>	15	16	12	13	5
<i>Zonings, etc.</i>	6	6	11	12	12
Fees	\$16,291	\$18,609	\$33,599	\$24,729	\$20,944

Q4 Comparison: Plan Reviews



PROTECTIVE INSPECTIONS

Q4 INSPECTION TOTALS			
Year	Inspector	Reinsp.	%
2016	1,228	705	57%
2017	1,758	988	56%
2018	1,817	1,056	58%
2019	1,581	858	54%
2020	1,834	1,035	56%

INSPECTION TYPES	2016*	2017	2018	2019	2020
Rough	361	592	524	457	599
MEPs	251	317	588	474	639
Final	496	684	656	606	559
Other	120	165	49	44	37
Non Bld	7	51	148	97	147
Erosion	7	33	73	12	73

* Incomplete data in software for 2016

Q4 Comparison: Inspections

